

JAIN STUDIOS LIMITED

(CIN: L92199DL1991PLC042611)

Regd. Office: Scindia Villa, Sarojini Nagar, Ring Road, New Delhi - 110 023


Segment wise Revenue , Results, Segment assets and liabilities , under Clause 41 of the Listing Agreement, for the Quarter ended 30th June 2016

Rs in lacs

Sr. No.	Particulars	Quarter ended			Year Ended
		30-Jun-2016 (Unaudited)	31-Mar-2016 (Audited)	30-Jun-2015 (Unaudited)	31-Mar-2016 (Audited)
1	Segment Revenue (Net Sale / Income)				
	a) Television	11.54	99.88	38.22	265.12
	b) Mobile Health Services	40.82	292.02	-	292.02
	c) Educational Infrastructure and Technology	92.50	114.18	104.7	465.83
	d) Teleport (Note1)	21.30	-	-	-
	e) Other	-	-	-	-
	Total	166.16	506.07	142.92	1,022.96
	Less: Inter segment revenue				
	Net sales / income from Operations	166.16	506.07	142.92	1,022.96
2	Segment Results [Profit / (Loss) before Tax and Interest]				
	a) Television	(55.77)	(112.84)	(26.53)	(234.06)
	b) Mobile Health Services	4.08	89.20	-	89.20
	c) Educational Infrastructure and Technology	27.99	56.42	37.47	198.53
	d) Teleport (Note1)	7.50	(0.02)	(55.60)	(55.62)
	e) Other	-	-	-	-
	Total	(16.19)	32.76	(44.66)	(1.94)
	Less :				
	a) Interest	0.39	30.58	0.23	31.11
	b) Other un-allocable expenditure net of un-allocable income	26.69	(0.17)	21.28	163.94
	Total Profit before tax	(43.27)	2.35	(66.17)	(197.00)
3	Segment Assets				
	a) Television	808.65	1,179.78	904.75	1,179.78
	b) Mobile Health Services	2,593.29	2,555.82	2,554.92	2,555.82
	b) Educational Infrastructure and Technology	699.04	681.87	640.62	681.87
	c) Teleport	1,123.72	1,139.06	1,123.23	1,139.06
	d) Other	-	-	-	-
	e) Unallocable	2,191.42	1,856.00	1,862.45	1,856.00
	Total Segment Assets	7,416.12	7,412.53	7,085.96	7,412.53
4	Segment Liabilities				
	a) Television	225.32	263.39	323.16	263.39
	b) Mobile Health Services	2,253.80	2,300.24	2,227.92	2,300.24
	b) Educational Infrastructure and Technology	494.73	465.26	436.77	465.26
	c) Teleport	-	-	-	-
	d) Other	-	-	-	-
	e) Unallocable	724.79	621.96	316.35	621.96
	Total Segment Liabilities	3,698.64	3,650.85	3,304.20	3,650.85

Note1: Represents licence fee for allowing the use of Teleport Infrastructure & ISP related assets.

Note2: "Other" business segment comprise of feature film, production & distribution.

Note3: Figures of the previous year have been re-arranged/re-grouped, wherever necessary.

 Date : 13th August, 2016
 Place: New Delhi


 Dr. J. K. Jain
 DIN: 00503820