

Statement of Standalone Audited Financial Results For The Quarter/Nine Months Ended 31st December, 2017

Rs in Lakhs

Sl. No.	Particulars	Quarter Ended			Nine month ended		Year Ended
		31-Dec-17 (Unaudited)	30-Sep-17 (Unaudited)	31-Dec-16 (Unaudited)	31-Dec-17 (Unaudited)	31-Dec-16 (Unaudited)	31st March 2017 (Audited)
	(Refer Notes Below)						
1	Revenue from operations	70.08	66.76	178.21	254.38	536.65	823.03
2	Other Income	0.27	0.02	0.29	0.96	25.83	31.08
3	<b>Total Revenue (1+2)</b>	<b>70.35</b>	<b>66.78</b>	<b>178.50</b>	<b>255.34</b>	<b>562.48</b>	<b>854.11</b>
4	<b>Expenses:</b>						
	a) Cost of Production / Materials Consumed	11.89	5.37	52.38	38.08	178.32	240.42
	b) Purchase of Stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	c) Change in Inventory of Finished Good	0.00	0.00	0.00	0.00	0.00	0.00
	d) Work in progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	e) Employees benefits expense	64.55	60.20	80.50	190.17	265.29	361.35
	f) Finance Cost	0.36	0.17	0.58	0.98	1.56	1.97
	g) Depreciation and amortisation expense	19.52	19.64	21.94	58.58	64.92	85.36
	h) Other expenses	74.41	32.90	37.15	152.71	150.37	209.92
	<b>Total Expenses</b>	<b>170.72</b>	<b>118.28</b>	<b>192.55</b>	<b>440.51</b>	<b>660.46</b>	<b>899.02</b>
	<b>Profit/(Loss) before Exceptional and extraordinary items and tax (3+4)</b>						
5		(100.38)	(51.50)	(14.05)	(185.18)	(97.97)	(44.91)
6	Exceptional Items	-	-	-	-	-	-
7	<b>Profit / (Loss) before extraordinary items and tax(5-6)</b>	<b>(100.38)</b>	<b>(51.50)</b>	<b>(14.05)</b>	<b>(185.18)</b>	<b>(97.97)</b>	<b>(44.91)</b>
8	<b>Tax Expenses:</b>						
	(a) Current tax	-	-	-	-	-	-
	(b) Deferred tax	-	-	-	-	-	(88.28)
9	<b>Profit / (Loss) for the period from continuing operations(7 - 8)</b>	<b>(100.38)</b>	<b>(51.50)</b>	<b>(14.05)</b>	<b>(185.18)</b>	<b>(97.97)</b>	<b>43.37</b>
10	Profit / (Loss) for the period from discontinuing operations	-	-	-	-	-	-
11	Tax expenses of discontinuing operations	-	-	-	-	-	-
12	(Profit/Loss) from discontinuing operations (after tax) (10-11)	-	-	-	-	-	-
13	<b>Profit/ (loss) for the period (9+12)</b>	<b>(100.38)</b>	<b>(51.50)</b>	<b>(14.05)</b>	<b>(185.18)</b>	<b>(97.97)</b>	<b>43.37</b>
14	<b>Other Comprehensive Income</b>						
	A) (i) Items that will not be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
	B) (i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
15	<b>(Loss) and other comprehensive income for the period</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
16	<b>Earnings per equity share (for continuing operation):</b>						
	(a) Basic	(0.35)	(0.18)	(0.05)	(0.65)	(0.34)	(0.16)
	(b) Diluted	(0.35)	(0.18)	(0.05)	(0.65)	(0.34)	(0.16)
17	<b>Earnings per equity share (for discontinued operation):</b>						
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
18	<b>Earnings per equity share (for discontinued &amp; continuing operation):</b>						
	(a) Basic	(0.35)	(0.18)	(0.05)	(0.65)	(0.34)	(0.16)
	(b) Diluted	(0.35)	(0.18)	(0.05)	(0.65)	(0.34)	(0.16)

Notes:

- in accordance with the notification issued by the Ministry of Corporate Affairs, the Company has to adopt Indian Accounting Standards (referred to as 'Ind AS') notified by the Companies (Indian Accounting Standards) Rules, 2015 read with Section 133 of the Companies Act, 2013, with effect from April 01, 2017. However, the Company has voluntarily adopted Ind AS with effect from April 01, 2016 so that comparative figures of the current FY 2017-18 are available which is required to be reported during the FY 2018-19.
- There is no material difference which requires reconciliation of net profit for the quarter / nine month ended December 31, 2017 on account of adoption of Ind AS and results reported in previous year as per Indian GAAP.
- The qualifications on the audited accounts for the year ended 31st March, 2017 by the auditors has been adequately disclosed in their Auditor's Report and any development thereon has been mentioned in the limited review report for the quarter/nine month ended 31/12/2017.
- The above unaudited financial results for the quarter / nine month ended December 31, 2017, have been reviewed by the Audit Committee of Directors and taken on record by the Board of Directors of the company at their respective meetings held on 13 February, 2018. The Statutory Auditors have conducted a "Limited Review" of these results in terms of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- Figures of the previous year have been re-arranged/re-grouped, wherever necessary.
- The company received NOC from NSE and BSE for filing of scheme of arrangement and capital reduction before the Hon'ble High Court of Delhi with regard to unlisted 53,00,000 equity shares of Rs. 10/- each allotted at a premium of Rs 9/- each during the F. Y. 2005-06. The said scheme was duly approved by the Board and thereafter by the shareholders of the company at AGM held on 30th September 2011. However, as per the SEBI Circular No. CIR/CFD/DIL/5/2013 dated 4th February, 2013, the company re-submitted the said scheme with BSE and NSE for their NOC with the approval/observation of SEBI. On the basis of observations of SEBI a revised scheme of reduction of share capital shall be filed with BSE and NSE for their NOC with the observation of SEBI.
- Subsequent to the approval of shareholders in the EGM held on 13th April 2011 and subsequent in principal approval of BSE and NSE, the company allotted 60,50,000 equity shares, face value Rs. 10/- each at a premium of Rs. 2.50/- per share and 51,50,000 share warrants, face value Rs. 10/- each convertible into fully paid up equity shares of Rs. 10/- each at a premium of Rs. 2.50/- per share warrant on 23.04.2012, to the promoter on preferential basis. Further, the company has allotted 50,00,000 equity shares of Rs. 10/- each at par to Stressed Assets Stabilisation Fund in pursuance of One Time Settlement arrived at by the company on 23.04.2012. The company got the listing approval for the aforesaid shares from BSE and same is awaited from NSE. Further, at the Board meeting held on 17th October 2013, 31,58,700 equity shares of Rs. 10/- each fully paid up has been allotted on premium of Rs. 2.50/- each to the Promoter Group on conversion of warrants. Listing of said shares with BSE & NSE is pending since 2005-06.
- The provision for current tax and deferred tax is not made as the company make provision of Tax and Deferred Tax at the end of the financial year.

Date: 13th February, 2018  
Place: New Delhi

Mrs Bharti Jain  
Director



**JAIN STUDIOS LIMITED**

(CIN: L92199DL1991PLC042611)

Regd. Office: Scindia Villa, Sarojini Nagar, Ring Road, New Delhi - 110 023



**Segment wise Revenue , Results, Assets and Liabilities  
for the quarter/nine months ended 31st December 2017**

Rs in Lakhs

Sr. No	Particulars	Quarter ended			Nine month ended		Year Ended
		31-Dec-2017 (Unaudited)	30-Sep-2017 (Unaudited)	31-Dec-2016 (Not subject to review)	31-Dec-2017 (Unaudited)	31-Dec-2016 (Not subject to review)	31-Mar-2017 (Audited)
<b>1</b>	<b>Segment Revenue</b> (Net Sale / Income)						
	a) Television	14.06	9.48	21.30	30.10	75.44	234.95
	b) Mobile Health Services	0.00	-	43.37	15.09	143.12	183.47
	c) Educational Infrastructure and Technology	56.02	57.28	113.55	209.19	318.08	404.61
	d) Teleport	-	-	-	-	-	-
	e) Other	0.27	0.02	-	0.96	-	-
	d) Video on wheels	-	-	-	-	-	-
	Total	70.35	66.78	178.21	255.34	536.65	823.03
	Less: Inter segment revenue	-	-	-	-	-	-
	<b>Net sales / income from Operations</b>	<b>70.35</b>	<b>66.78</b>	<b>178.21</b>	<b>255.34</b>	<b>536.65</b>	<b>823.03</b>
<b>2</b>	<b>Segment Results</b> [Profit / (Loss) before Tax and Interest]						
	a) Television	(85.86)	(35.17)	(36.83)	(141.24)	(125.49)	(42.12)
	b) Mobile Health Services	0.00	-	4.34	0.75	14.31	18.35
	c) Educational Infrastructure and Technology	32.66	35.89	58.05	118.72	132.75	159.05
	d) Teleport	(3.48)	(6.91)	(13.95)	(52.09)	(41.70)	(41.70)
	e) Other	-	-	-	-	-	-
	<b>Total</b>	<b>(56.68)</b>	<b>(6.19)</b>	<b>11.61</b>	<b>(73.86)</b>	<b>(20.13)</b>	<b>93.58</b>
	Less:						
	a) Interest	0.31	0.06	0.17	0.77	1.05	1.69
	b) Other un-allocable expenditure net of un-allocable income	43.40	45.24	25.48	110.55	76.80	136.78
	<b>Total Profit before tax</b>	<b>(100.40)</b>	<b>(51.50)</b>	<b>(14.05)</b>	<b>(185.18)</b>	<b>(97.97)</b>	<b>(44.91)</b>
<b>3</b>	<b>Segment Assets</b>						
	a) Television	763.57	786.60	865.10	763.57	865.10	805.95
	b) Mobile Health Services	1,959.84	2,365.83	2,593.29	1,959.84	2,593.29	2,593.29
	b) Educational Infrastructure and Technology	714.11	936.06	711.91	714.11	711.91	721.42
	c) Teleport	1,123.72	1,123.72	1,123.72	1,123.72	1,123.72	1,123.72
	d) Other	-	-	-	-	-	-
	e) Unallocable	1,934.58	2,058.42	1,937.79	1,934.58	1,937.79	2,042.44
	<b>Total Segment Assets</b>	<b>6,495.83</b>	<b>7,270.64</b>	<b>7,231.81</b>	<b>6,495.83</b>	<b>7,231.81</b>	<b>7,286.83</b>
<b>4</b>	<b>Segment liabilities</b>						
	a) Television	215.35	160.79	230.09	215.35	230.09	126.79
	b) Mobile Health Services	2,356.49	2,261.93	2,255.36	2,356.49	2,255.36	2,362.79
	b) Educational Infrastructure and Technology	318.78	548.52	472.16	318.78	472.16	393.40
	c) Teleport	-	-	-	-	-	-
	d) Other	-	-	-	-	-	-
	e) Unallocable	624.87	711.42	722.19	624.87	722.19	711.42
	<b>Total Segment liabilities</b>	<b>3,515.50</b>	<b>3,682.65</b>	<b>3,679.80</b>	<b>3,515.50</b>	<b>3,679.80</b>	<b>3,594.40</b>

Note1: "Other" business segment comprise of feature film, production & distribution.

Note2: Figures of the previous year have been re-arranged/re-grouped, wherever necessary.

Date : 13th February, 2018  
Place: New Delhi

*[Signature]*

Mrs Bharti Jain  
Director  
DIN: 00504140

